

DeCamp Bus Lines

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: Robert DeCamp,
President
ID Number: 2161

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	33,702,900
Annual Unlinked Trips	2,407,350
Average Weekday Unlinked Trips	8,400
Average Saturday Unlinked Trips	2,800
Average Sunday Unlinked Trips	2,150

Service Supplied

Annual Vehicle Revenue Miles	1,735,733
Annual Vehicle Revenue Hours	125,410
Vehicles Available for Maximum Service	73
Vehicles Operated in Maximum Service	63
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	63	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$11,619,844
Purchased Transportation	0
Total Fare Revenues Earned	\$11,619,844

Sources of Operating Funds Expended

Passenger Fares	\$11,619,764
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	169,216
Total Operating Funds Expended	\$11,788,980

Summary of Operating Expenses

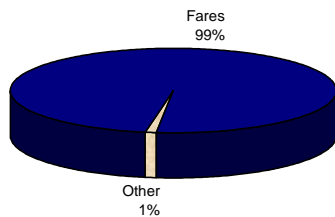
Salaries, Wages and Benefits	\$7,916,513
Materials and Supplies	1,424,205
Purchased Transportation	0
Other Operating Expenses	2,083,951
Total Operating Expenses	\$11,424,669

Reconciling Cash Expenditures

	\$364,311
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Sources of Operating Funds Expended



Characteristics

Operating Expense	\$11,424,669
Capital Funding	\$0
Annual Passenger Miles	33,702,900
Annual Vehicle Revenue Miles	1,735,733
Annual Unlinked Trips	2,407,350
Average Weekday Unlinked Trips	8,400
Annual Vehicle Revenue Hours	125,410
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	73
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	63
Peak to Base Ratio	6.3
Percent Spares	16%
Incidents	34
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.58
Operating Expense per Vehicle Revenue Hour	\$91.10

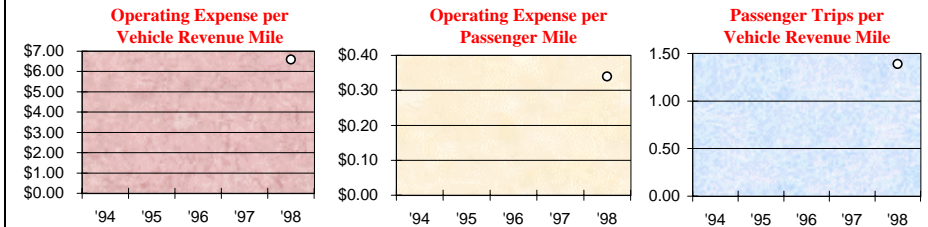
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34
Operating Expense per Unlinked Passenger Trip	\$4.75

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.39
Unlinked Passenger Trips per Vehicle Revenue Hour	19.20

Bus



Data Source: 1998 National Transit Database